New Construction Project Sheet

County	Maricop	a District	Fowler Eler	mentary	District		CTD	070445	
Project Number									
School Na	me Wes	tern Valley Mi	iddle				CM At F	Risk: 🛚	
Prj Type		rade onfig Enro		uare eet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY	
Core	6	6-8 4	-00 50,	269	82.7	608	\$101.04	2004	
School Sit	School Site Land assistance needed.								
Projected	Constru	ction Schedu	ıle						
Projected Construction Schedule Board Approval Plan Review 9/6/01 2/6/03			(Begin Construction 4/15/03	Subst Completi 1/15/04	ion Com	inal pletion		
Architect	Name	Not Assigne	ed	Contr	actor Name	Not Ass	signed		
Funding S	ources		Site Acq	uisition N	ot Included				
0	riginal N	lew Construc	tion Funding	l	\$2,930,261				
1/	/10/02	Expan	sion of Scope	!	\$2,161,892				
4/	/18/03		Other	. (8	\$4,773,544)				
	Total N	lew Construc	tion Funding	l	\$318,609				
	De	ficiency Corre	ection Funding	l	\$0				
			Local Funding		\$0				

Comments

Original approval 9/6/01 was for additional middle school space for 300 students, with 29,001 SF funded at \$101.04 per SF and funding of \$2,930,261. Revised 1/10/02 to a core facility for 800 with classroom space for 400. Additional 21,268 SF approved at \$101.65 per SF = additional funding of \$2,161,892, bringing total project cost to \$5,092,153. On 4/18/03, funding for this project got transferred to Project 211N in Project Tracker, and all invoices for both projects were paid under project 211N from that time on. \$318,609 had already been paid under project 002N.

\$318,609

Total Project Cost

New Construction Project Sheet

CountyMaricopaDistrictFowler Elementary DistrictCTD070445

Project Number

070445000-9999-004N

Completed

School Name Tuscano CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$102.13	2006

School Site Land assistance needed. 79th Ave. and Ellwood.

Projected Construction Schedule

Board Approval 12/4/03	Plan Review 11/4/04	Bid	Begin Construction 11/9/04	Subst. Completion 8/1/05	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding

Total New Construction Funding

Deficiency Correction Funding

Local Funding

\$6,893,775

\$0,893,775

Local Funding \$309,435 **Total Project Cost** \$7,203,210

Comments

Per designs submitted, district is increasing construction by 1,631 SF (18 students) and adding \$309,435. After complete, district reported total of 68,977 SF, which is only 1,477 above SFB-funded amount.

New Construction Project Sheet

CountyMaricopaDistrictFowler Elementary DistrictCTD070445

Project Number

070445000-9999-006N

Completed

School Name Western Valley Middle

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	6-8	400	28,273	80	353	\$105.92	2006

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	2/10/05	ы	5/1/05	12/1/05	Completion.

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding\$2,866,937Total New Construction Funding\$2,866,937Deficiency Correction Funding\$0Local Funding\$0

Total Project Cost \$2,866,937

Comments

Buildout of 002N to accommodate remaining 400 students. Approved for 27,067 SF. Actual SF = 28,273 per FY 06 SF report. Difference of 1,206 SF built within SFB budget.

County	Maricopa	District	owler Eleme	ntary District		CTD 070445
Project Number	0704450	1800-9999-008		Soard Ap	prove	d
School Na	ne Not Ass	signed				CM At Risk:
Prj Type	Grad Confi	-	Squa ent Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol K-5	750	67,50	0 80	844	\$131.13 2009
School Site	e NA					
Projected (Constructi	on Schedule				
Boa Appr 11/2	oval P	Plan Review 4/1/08	Bid 5/1/08	Begin Constructio 6/1/08	Subston Complet 6/30/0	tion Completion
Architect	Name 1	Not Assigned	C	ontractor Name	Not As	signed
Funding So	ources		Site Acquis	tion Not Included		
•		/ Constructio	n Funding	\$8,851,275		
	Total New	/ Constructio	n Funding	\$8,851,275		
Deficiency Correction Funding Local Funding				\$0 \$0		
	Total Project Cost				-	
Comments NA	; 					

County Ma	aricopa D	District Fowler	wler Elementary District			CTD 070445
Project Number	070445000-	·9999-009N	Co	mpleted	t	
School Name	Fowler Ele	mentary				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additional	K-5	110	9,900	80	124	\$116.87 2008
School Site [
Projected Co	nstruction	Schedule				
Board Approval Plan Review 1/5/06 8/10/06		Bid 9/1/06	Begin Construction 11/1/06	Subst. Completi 7/1/07	ion Completion	
Architect Na	ame Not	Assigned	Con	tractor Name	Not Ass	signed
Funding Soul	rces	S	Site Acquisition	Not Included		
_		onstruction Fu	ınding	\$1,157,013		
To	otal New Co	onstruction Fu	ınding	\$1,157,013		
	Deficiend	cy Correction Fu	unding	\$0		
		Local Fu	unding	\$2,302,600		
		Total Project	t Cost	\$3,459,613		
Comments			2 200 85			
District is addi	.ng 8,700 St	F; new total = 18	8,600 SF.			

County Ma	aricopa D	District Fowle	er Elementa	ary District		CTD 070445
Project Number	070445000-	-9999-010N	Co	nceptua	al	
School Name	e Sunridge					CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additional	K-5	150	13,500	80	169	\$131.13 2010
School Site						
Projected Co	nstruction	Schedule				
Board Approv	_	Review	Bid	Begin Construction	Subst Complet	
Architect Na	ame Not	Assigned	Cor	tractor Name	Not Ass	signed
Funding Sou	ırces	S	ite Acquisitior	Not Included		
Orig	inal New Co	onstruction Fu	nding	\$1,770,255		
Т	otal New Co	onstruction Fu	nding	\$1,770,255		
	Deficienc	cy Correction Fu	ınding	\$0		
		Local Fu	ınding	\$0		
		Total Project	Cost	\$1,770,255		
Comments NA						

County Marico	•	owler Elemer			CTD 070445
Project 070 Number	445000-9999-011N	_ B	oard App	orove	a
School Name No	t Assigned				CM At Risk:
	Grade Config Enrollme	Squar ent Feet	e Capacity Divisor	Campus Capacity	Original Oper Cost/Sq. Ft. FY
New School	6-8 900	87,003	3 80	1,088	\$135.99 2010
School Site					
Projected Const	ruction Schedule				
Board Approval 11/2/06	Plan Review 4/1/08	Bid 5/1/08	Begin Construction 6/1/08	Subst Complet 8/1/09	ion Completion
Architect Name	Not Assigned	C	ontractor Name	Not As	signed
Funding Sources	5	Site Acquisit	ion Not Included		
Original	New Construction	Funding _	\$11,831,538		
Total	New Construction	Funding	\$11,831,538		
Γ	Deficiency Correction	n Funding	\$0		
	Loca	l Funding _	\$0		
			\$11,831,538		

County Maricon	nty Maricopa District Fowler Elementary District				
Project 0704	45000-9999-01	2N C	Conceptu	ual	
School Name Not	Assigned				CM At Risk:
_	rade onfig Enrol	Squa Iment Fee		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5 75	50 67,50	00 80	844	\$131.13 2011
School Site					
Projected Constru	uction Schedu	le			
Board Approval	Plan Review		Begin Constructio	Subst n Complet	
Architect Name	Not Assigne	d (Contractor Name	Not As	signed
Funding Sources		Site Acquis	ition Not Included		
Original I	New Construct	ion Funding	\$8,851,275		
Total I	New Construct	ion Funding	\$8,851,275		
De	eficiency Corre	ction Funding	\$0		
	L	ocal Funding	\$0		
	Total	Project Cost	\$8,851,275		
Comments					
NA					

New Construction Project Sheet

County N	/laricopa	District Fow		CTD 07	70445				
Project Number	070445000)-9999-201N	Co	mplete	d				
School Nan	ne Sun Cany	on .				CM At Risk	c : 🗌		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original (Cost/Sq. Ft.	Open FY		
New Schoo	l K-5	750	67,577	80	845	\$90.00	2003		
School Site On 7/1/99, the Board approved the acquisition of a site that was subsequently deemed inappropriate for a school site by the Phoenix City Council, and on 3/9/00, the Projects Committee approved the acceptance of an alternative site consisting of the donation of 10 acres and the purchase of 4 additional acres (project number 070445-202). The 14 acre site is located on the east side of 71st Avenue between Broadway Road and Lower Buckeye Road in Phoenix.									
Projected C	onstruction	Schedule							
Boa Appro 5/6/9	oval Pla	n Review	Bid	Begin Construction 6/1/01	Subst. Completi 7/22/02	on Comple			
Architect N	Name No	t Assigned	Con	tractor Name	Not Ass	signed			
Funding So	urces	;	Site Acquisition	Not Included					
•		onstruction Fu	unding	\$6,075,000					
,	Total New C	onstruction Fu	unding	\$6,075,000					
	Deficier	cy Correction F	unding	\$0					
		Local F	unding	\$300,000					
		Total Project	ct Cost	\$6,375,000					
0									

Comments

81st Ave and Durango St. Originally approved for 67,500 SF, but came in under budget for 67,577 SF.

New Construction Project Sheet

Fowler Elementary District

CTD

070445

Project Number	O70445000-9999-211N Completed						
School Name Western Valley Elementary CM At Risk: X							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$93.15	2004
School Site	On 12/2/99, this new fac site for this	the Board appr ility. However, facility.	oved the pu SFB staff an	rchase of 12 a nd the district a	cres of a pote re currently p	ential 24 acre s oursuing an alt	site for ernative

Projected	Construction	Schedule
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Maricopa

District

Board Approval 4/6/00	Plan Review Bid 2/6/03	Begin Construction 4/15/03	Subst. Completion 1/15/04	Final Completion
Architect Name	Not Assigned	Contractor Name	Not Assigne	d
Funding Sources	Site Acq	uisition Not Included		
Original N	lew Construction Funding	\$4,086,956		
8/2/01	Expansion of Scope	\$2,489,569		
4/18/03	Other	\$4,773,544		
Total N	lew Construction Funding	\$11,350,069		
De	ficiency Correction Funding	\$0		
	Local Funding	\$0		
Total Project Cost		\$11,350,069		

Comments

County

Originally approved 4/6/00 as a core for 750 students with classroom space for 375 students. 43,875 SF funded at \$93.15 per SF = \$4,086,956. Revised 8/2/01 to full school for 750 students, 67,500 SF at \$97.43 (only the additional SF approved 8/2/01 should have been at this new amount). Amount approved 8/2/01 was \$6,372,177 (67,500 SF x \$97.43 per SF - \$204,348), bringing total budget to \$6,576,525. \$204,348 was the amount that had already been distributed for this project (5% based on original approval). On 4/18/03, funding from project 002N was transferred over and all invoices for both projects were paid under project 211N.